

Kingston Hill Academy

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 761,015
Total District Enrollment*:	61
Total District Per Pupil:	\$ 12,476
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 761,015
In-District Enrollment:	61
In-District Per Pupil:	\$ 12,476
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 660,517
In-District Enrollment:	61
Adj. District Per Pupil:	\$ 10,828
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 761,015	\$ 15,051	\$ 0	\$ 0	\$ 0	\$ 0	\$ 745,963
% of Total Expenditures:	100.00%	1.98%	0.00%	0.00%	0.00%	0.00%	98.02%
Program Enrollment:		0.37	N/A	N/A	N/A	N/A	60.63
% Involvement:		0.61%					99.39%
Instruction							
Expenditures:	\$ 332,476	5,254	0	0	0	0	327,222
% of Total Expenditures:	43.69%	0.69%	0.00%	0.00%	0.00%	0.00%	43.00%
Instructional Support							
Expenditures:	\$ 138,578	9,798	0	0	0	0	128,781
% of Total Expenditures:	18.21%	1.29%	0.00%	0.00%	0.00%	0.00%	16.92%
Operations							
Expenditures:	\$ 84,202	0	0	0	0	0	84,202
% of Total Expenditures:	11.06%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%
Other Commitments							
Expenditures:	\$ 100,498	0	0	0	0	0	100,498
% of Total Expenditures:	13.21%	0.00%	0.00%	0.00%	0.00%	0.00%	13.21%
Leadership							
Expenditures:	\$ 105,260	0	0	0	0	0	105,260
% of Total Expenditures:	13.83%	0.00%	0.00%	0.00%	0.00%	0.00%	13.83%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.